FY 2011 Capital Budget TPS Report 51240v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: New Construction and Land Acquisition

Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street

State Funding Requested: \$6,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

This project will construct a collector street to urban standards and will complete a connection between the Old Seward Highway and Minnesota Drive. Funding is proposed as a 50/50 partnership of state grants and local road bonds. This project is on the Anchorage "Highest Transportation Priority" list.

Funding Plan:

Total Cost of Project: \$12,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$600,000 2006- 2008 \$5,400,000 2011-2012

Total \$600,000 \$5,400,000

Detailed Project Description and Justification:

Phase I of this collector street connection, between King Street and C Street, was constructed in 2009 and included traffic signals at C Street and King Street. This Phase II request will complete funding for improvements that are expected to include a new road base, pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities and landscaping. If state grant funding is provided construction is expected to start in 2011 or 2012. East/west traffic corridors are limited south of Dimond Boulevard between the Old Seward Highway and Minnesota Drive. As a result, area traffic access and circulation is restricted and a high volume of traffic is using Dimond Boulevard. This is a high priority road project of the Bayshore/Klatt Community Council. Design of Phase II, between C Street and Minnesota Drive, is funded and underway. Environmental permitting continues to be a major project issue. If the full state grant match is not forthcoming in 2010, the match could be provided in phases as noted below:

Design Funded
Right of way/utility \$ 500,000
Construction \$5,500,000

Project Timeline:

Right-of-way and utility expenses will occur in 2010 and 2011. Construction expenditures are anticipated in 2011 and 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

\$6,000,000 Approved FY 2011 Capital Budget TPS Report 51240v1

Grant Recipient Contact Information:	
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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